

# FISCAL YEAR 2024

## TRULY AGREED AND FINALLY PASSED (AFTER VETO)

## AMERICAN RESCUE PLAN ACT HOUSE BILL 20

**Vetoes:** Section 20.101 - \$410,500 for bathroom renovations and bucket truck purchase in Hazelwood; Section 20.150 - \$1 for first responders grants; Section 20.220 - \$500,000 for Afton School District sidewalks; Section 20.221 - \$250,000 for Hancock Place School District sidewalks; Section 20.222 - \$750,000 for super start preschool and infant care in Columbia; Section 20.316 - \$5,000,000 for equine building at the Missouri State Fairgrounds; Section 20.376 - \$1,000,000 for entertainment district in Kansas City; Section 20.377 - \$500,000 for dinosaur museum; Section 20.573 - \$2,000,000 for regional law enforcement training center in Boone County; Section 20.575 - \$500,000 for Jefferson City Memorial Airport fire equipment; Section 20.644 - \$400,000 for sidewalk construction on Meramec Station Road in St. Louis County; Section 20.847 - \$3,260,000 for University of Missouri foundation seed; Section 20.865 - \$2,000,000 for police foundation of Kansas City; Section 20.897 - \$2,000,000 for community builders of Kansas City; & Section 20.898 - \$2,000,000 for Kinloch abandoned properties

102<sup>nd</sup> General Assembly  
First Regular Session

*Prepared by Senate Appropriations Staff*

## HB 20 - FY 2024 American Rescue Plan Act

HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
<b>DEPARTMENT OF HIGHER EDUCATION &amp; WORKFORCE DEVELOPMENT</b>							
20.005	MO Excels competitive grants for private institutions recommended by the MO Coordinating Board for Higher Education	FED-ARPA	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
20.010	Modernize Missouri Job Centers	FED-ARPA	500,000	165,343	165,343	165,343	165,343
		BSF	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
<b>DEPARTMENT OF TRANSPORTATION</b>							
20.013	Grants to port authorities	FED-ARPA	25,000,000	23,714,525	23,714,525	23,714,525	23,714,525
20.014	New Madrid Port	FED-ARPA	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
20.016	Streetcar Authority in KC	BSF	0	0	1,000,000	1,000,000	1,000,000
20.017	Multi modal improvements at a public port in KC	BSF	0	0	30,000,000	30,000,000	30,000,000
20.017	KC Port improvements	BSF	0	0	7,000,000	7,000,000	7,000,000
<b>OFFICE OF ADMINISTRATION</b>							
20.025	For statewide HVAC needs	FED-ARPA	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
20.026	Children's Trust Fund home visiting demonstration project	FED-ARPA	500,000	279,102	279,102	279,102	279,102
20.030	Replace Dept. of Commerce & Insurance, Division of Professional Registration e-Licensing system	FED-ARPA	16,537,080	13,603,768	13,603,768	13,603,768	13,603,768
20.031	Design and construct a state office building in Neosho to be used by the Department of Social Services, the Department of Health and Senior Services, and the Department of Corrections - Probation and Parole	BSF	0	0	5,630,531	5,630,531	5,630,531
20.032	Purchase and renovations of a vacant building in Cole County to be used for general fleet management services	BSF	0	0	7,601,500	7,601,500	7,601,500
20.033	Design and construct a warehouse for storage in Cole County	BSF		0	26,317,250	26,317,250	26,317,250
20.036	MO Western Chiefs Training Camp	BSF	0	0	3,000,000	3,000,000	3,000,000
<b>LIEUTENANT GOVERNOR</b>							
20.046	Agri-tourism signage	GR	0	0	500,000	500,000	500,000
20.047	Boone Theatre	BSF	0	0	2,000,000	2,000,000	2,000,000
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>							
20.055	For broadband cell towers, with priority given to underserved and unserved locations on public land	FED-ARPA	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
20.065	Community Development and Revitalization grant program	FED-ARPA	100,000,000	97,932,320	97,932,320	97,932,320	97,932,320
20.070	Grants to political subdivisions for an Industrial Site Development Program. Broken into 2 subsections in the bill. \$50 million for projects with 1,000 or more contiguous acres in size and \$25 million for projects under 1,000 contiguous acres	FED-ARPA	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000
20.071	Sweet Springs Restoration of Downtown Buildings	FED-ARPA	0	500,000	500,000	500,000	500,000
20.075	Small Business Grant Program	FED-ARPA	10,000,000	2,386,948	2,386,948	2,386,948	2,386,948
20.085	Non-Profit Grant program	FED-ARPA	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000
20.090	Workforce Development Recruitment, Training, and Training Infrastructure program	FED-ARPA	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
20.095	State Tourism Marketing	FED-ARPA	5,000,000	4,817,500	4,817,500	4,817,500	4,817,500
20.095	Kansas City International Airport - for international routes	FED-ARPA	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
20.100	Local Tourism Development grant program	FED-ARPA	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
20.101	City of Hazelwood upgrades	FED-ARPA	0	410,500	410,500	410,500	0
20.105	Entertainment Venue Grant Program. Program will target entities that did not receive federal relief funds.	FED-ARPA	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

## HB 20 - FY 2024 American Rescue Plan Act

HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
<b>DEPARTMENT OF PUBLIC SAFETY</b>							
20.110	St. James Veterans Home Renovation Project	GR	0	0	8,000,000	8,000,000	8,000,000
20.111	Cape Girardeau Veterans Home Renovation Project	GR	0	0	12,000,000	12,000,000	12,000,000
20.112	Dallas County Courthouse/Jail Renovation	BSF	0	0	1,500,000	1,500,000	1,500,000
20.113	Polk County 911 Regional Building	BSF	0	0	4,400,000	4,400,000	4,400,000
20.115	Next Generation 911 GIS Project and enhancements	FED-ARPA	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000
		BSF	0	0	11,000,000	11,000,000	11,000,000
20.120	MOSWIN Expansion to create an 11-voice channel in Jefferson City and Cole and Callaway counties	FED-ARPA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
20.125	State Agency COVID Response	FED-ARPA	68,240,494	54,316,472	54,316,472	54,316,472	54,316,472
20.135	MO State Highway Patrol Crime Lab replacement. Combination research and development and lab facility (140,000 sq. ft.)	FED-ARPA	104,662,200	104,137,341	104,137,341	104,137,341	104,137,341
20.145	Sexual Assault Kit Testing	FED-ARPA	1,125,000	672,463	672,463	672,463	672,463
20.150	First Responder Grant program (emergency medical, fire departments, & local law enforcement)	FED-ARPA	30,000,000	30,000,000	30,000,000	30,000,000	29,999,999
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
20.151	Grants to county law enforcement and county prosecutors in counties with a high percentage of alleged sexual crimes against children	FED-ARPA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
20.152	Ozark Community Health Center	BSF	0	0	3,500,000	3,500,000	3,500,000
20.153	AIDS Projects of Ozarks	GR	0	0	5,000,000	5,000,000	5,000,000
<b>DEPARTMENT OF MENTAL HEALTH</b>							
20.165	Cottage and Group Home ADA Upgrades to make all cottages and group homes accessible	FED-ARPA	6,987,195	6,987,195	6,987,195	6,987,195	6,987,195
20.170	Fulton State Hospital Biggs building renovation to add 86 inpatient beds	FED-ARPA	15,999,999	15,999,999	15,999,999	15,999,999	15,999,999
20.175	New timekeeping system for the Division of Behavioral Health (using the new system developed for Developmental Disabilities Division)	FED-ARPA	556,013	553,305	553,305	553,305	553,305
20.176	Cooper House in St. Louis	FED-ARPA	0	757,180	757,180	757,180	757,180
20.180	Bed Registry System Software to support the new 988 crisis response system and Behavioral Health Crisis Centers	FED-ARPA	1,081,500	950,250	950,250	950,250	950,250
20.185	Capital Improvement Grants to federally qualified health centers, certified community behavioral health organizations, and community mental health centers. <b>Used Governors Recommended language</b>	FED-ARPA	148,713,118	123,043,599	123,043,599	123,043,599	123,043,599
20.187	People's Health Center (FQHC)	FED-ARPA	500,000	500,000	500,000	500,000	500,000
<b>DEPARTMENT OF HEALTH &amp; SENIOR SERVICES</b>							
20.188	Golden Valley Memorial Hospital	FED-ARPA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
20.195	Reimbursements to Residential Care Facilities and Assisted Living Facilities expenses (employee pay, training & orientation, operational supplies, insurance cost increases, & census declines). \$610 per current occupied bed.	FED-ARPA	10,000,000	7,591,555	7,591,555	7,591,555	7,591,555
20.196	Aid to local public health agencies	FED-ARPA	2,300,000	1,534,667	1,534,667	1,534,667	1,534,667
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
20.205	Mo HealthNet Rural Citizens Access to Telehealth	FED-ARPA	8,500,000	8,363,105	8,363,105	8,363,105	8,363,105
20.210	Division of Youth Services new day treatment center at Rock Bridge State Park (20 slots)	FED-ARPA	5,953,333	5,953,333	5,953,333	5,953,333	5,953,333

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<b>DEPARTMENT OF HEALTH &amp; SENIOR SERVICES</b>							
20.211	St. Francis Hospital in Mississippi County	FED-ARPA	500,000	500,000	500,000	500,000	500,000
20.212	Phelps Health EMS helipad	FED-ARPA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
20.213	Jordan Valley Lebanon School District Early Childcare Fusion	FED-ARPA	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
20.214	Texas County Memorial Hospital surgical center	FED-ARPA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>DEPARTMENT OF HIGHER EDUCATION &amp; WORKFORCE DEVELOPMENT</b>							
20.215	Missouri State University - West Plains Autism Center	FED-ARPA	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000
20.216	University of Missouri - School of Medicine - Thompson Center	FED-ARPA	31,500,000	31,500,000	31,500,000	31,500,000	31,500,000
<b>DEPARTMENT OF MENTAL HEALTH</b>							
20.217	Recovery Lighthouse - Johnson County locations	FED-ARPA	607,524	401,320	401,320	401,320	401,320
<b>DEPARTMENT OF ELEMENTARY &amp; SECONDARY EDUCATION</b>							
20.218	Cape Girardeau Vocational Technical Center	FED-ARPA	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
20.219	Special Olympics	GR	0	0	500,000	500,000	500,000
20.220	Exterior Handicap Improvements - Afton	GR	0	0	500,000	500,000	0
20.221	Exterior Handicap Improvements - Hancock	GR	0	0	250,000	250,000	0
20.222	Super Start Preschool and Infant Care	GR	0	0	1,500,000	1,500,000	750,000
20.223	Pre-K Education Program	GR	0	0	55,830,843	55,830,843	55,830,843
<b>DEPARTMENT OF TRANSPORTATION</b>							
20.300	Waste water treatment improvements at 14 maintenance facilities including connections to municipal sewer systems with possible truck wash stations.	FED-ARPA	8,505,000	8,505,000	8,505,000	8,505,000	8,505,000
<b>DEPARTMENT OF AGRICULTURE</b>							
20.310	Construction of a covered arena at Missouri State Fairgrounds (\$29,391,000) and 4 stormwater/wastewater projects at fairgrounds	FED-ARPA	32,602,602	32,343,852	32,343,852	32,343,852	32,343,852
20.311	For competitive grants to innovative projects that promote agriculture in urban/suburban communities	FED-ARPA	50,000	50,000	50,000	50,000	50,000
20.312	Industrial Hemp Program in Cass County	BSF	0	1,000,000	0	0	0
20.313	Construction of a new comfort station located at the Director's Pavilion at the Missouri State Fair	BSF	0	0	118,660	118,660	118,660
20.314	Construction of a new maintenance building at the Missouri State Fair	BSF	0	0	4,593,423	4,593,423	4,593,423
20.315	State Fair Arena	BSF	0	0	25,000,000	25,000,000	25,000,000
20.316	State Fair Equine	BSF	0	0	5,000,000	5,000,000	0
20.317	Fairground renovations and upgrades	GR	0	0	500,000	500,000	500,000
20.318	Agri-Tourism Development - Boone County Fairgrounds	GR	0	0	2,500,000	2,500,000	2,500,000
<b>DEPARTMENT OF NATURAL RESOURCES</b>							
20.325	Water Infrastructure & Lead Service-Lines. Wastewater/Drinking water \$250 million, Stormwater \$150 million, and an inventory of lead service lines \$10 million <b>11.00 FTE</b> .	FED-ARPA	411,678,561	411,569,528	411,569,528	411,569,528	411,569,528
20.326	Testing, filtration, and remediation of lead in drinking water sources within buildings housing early childhood, elementary, and secondary education programs which receive state funding	FED-ARPA	27,000,000	27,000,000	27,000,000	27,000,000	27,000,000
20.330	State Park Water & Wastewater Infrastructure improvements. 19 drinking water projects, 26 wastewater projects	FED-ARPA	40,900,200	40,897,066	40,897,066	40,897,066	40,897,066
20.335	Create a Missouri Hydrology Information Center. \$8.6 million for equipment, \$1 million for mapping. <b>4.00 FTE</b> .	FED-ARPA	10,524,575	10,437,798	10,437,798	10,437,798	10,437,798
20.336	Shelby County Nursing Home Sewer Updates	GR	0	0	1,200,000	1,200,000	1,200,000

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<b>DEPARTMENT OF CONSERVATION</b>							
20.360	Columbia Bottom Levee, setting back the private levee, reconnecting the rivers with the historic floodplain at the confluence	FED-ARPA CCF	15,000,000 12,000,000	15,000,000 12,000,000	15,000,000 12,000,000	15,000,000 12,000,000	15,000,000 12,000,000
<b>DEPARTMENT OF NATURAL RESOURCES</b>							
20.361	City of Chesterfield for water infrastructure projects	FED-ARPA	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
20.362	City of Carthage for water infrastructure projects	FED-ARPA	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
20.363	City of Joplin for water infrastructure projects	FED-ARPA	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
20.364	City of Rolla for water and wastewater infrastructure projects	FED-ARPA	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>							
20.370	Broadband infrastructure grants for middle-mile and last mile infrastructure (including One Touch Make Ready and pole replacement costs)	ARPA Capital FED-ARPA	196,737,544 53,262,456	196,737,544 53,262,456	196,737,544 53,262,456	196,737,544 53,262,456	196,737,544 53,262,456
20.371	Reimbursement to broadband providers, for certain costs incurred through the state broadband grant program to remove and replace existing utility poles, where such costs are necessary to extend the provider's retail broadband services offering speeds of 100/100 Mbps to an area currently lacking broadband speeds of 25/3 Mbps, excluding providers that have a pre-existing & enforceable federal or state funding commitment for the same location, 50% flex to section 20.370.	FED-ARPA	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
20.375	Broadband assistance and capacity building. Staffing for Office of Broadband, including professional services for telecom technical expertise and mapping. Program funds for local broadband planning efforts. <b>13.00 FTE.</b>	FED-ARPA	9,997,565	9,531,696	9,231,696	9,231,696	9,231,696
20.376	Plaza/18th Street Foundation	GR	0	0	1,000,000	1,000,000	0
20.377	Dinosaur Museum	GR	0	0	500,000	500,000	0
<b>DEPARTMENT OF PUBLIC SAFETY</b>							
20.390	National Guard (Camp Clark, \$1 million) and Veteran's Home (St. James, \$1,812,270) Utility Connections, including Kansas City Airport utility extension (\$2 million) for the potential construction of a National Guard	FED-ARPA	5,312,270	5,312,270	5,312,270	5,312,270	5,312,270
<b>DEPARTMENT OF CORRECTIONS</b>							
20.400	For additional broadband capacity at Department of Corrections Adult Institutions (installation of fiber lines and switches will be a capital improvement project)	FED-ARPA	6,221,625	6,221,625	6,221,625	6,221,625	6,221,625
20.405	Funding to maintain, repair, renovate water towers, water storage tanks, and water distribution lines at 12 and	FED-ARPA	13,695,221	13,278,646	13,278,646	13,278,646	13,278,646
<b>DEPARTMENT OF ELEMENTARY &amp; SECONDARY EDUCATION</b>							
20.500	Grants available to the 57 Area Career Centers	FED-ARPA	20,000,000	19,779,444	19,779,444	19,779,444	19,779,444
<b>DEPARTMENT OF HIGHER EDUCATION &amp; WORKFORCE DEVELOPMENT</b>							
20.505	Grant funding to institutions of higher education to implement agriculture innovation and agriculture workforce	FED-ARPA	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<b>OFFICE OF ADMINISTRATION</b>							
20.510	Digital government transformation: 1)Citizen Journey Mapping of most common government services, 2)purchase modern office productivity & collaboration software, 3)citizen portal, 4)share data across agency IT systems. <b>61 FTE Used</b> <b>Governors Recommended language</b>	FED-ARPA	125,645,221	116,884,902	116,884,902	116,884,902	116,884,902
20.515	Optimizing Call Centers	GR	0	0	3,000,000	3,000,000	3,000,000
<b>DEPARTMENT OF AGRICULTURE</b>							
20.520	Replacement software for the Grain Regulatory Services <b>5.5 FTE</b>	FED-ARPA	1,099,903	1,011,870	1,011,870	1,011,870	1,011,870
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
20.525	Rewrite programming for MO Automated Child Support System <b>12.5 FTE</b>	FED-ARPA	27,444,120	26,887,594	26,887,594	26,887,594	26,887,594

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<b>DEPARTMENT OF PUBLIC SAFETY</b>							
20.560	Increase the wireless broadband coverage and capacity for the 16 buildings (Capitol Complex, MoDOT Headquarters, MSHP GHQ, SEMA, Lewis and Clark and 2 mile radius) in Jefferson City	FED-ARPA	12,326,602	12,326,602	12,326,602	12,326,602	12,326,602
20.570	Addition of a Zone 5 for the Missouri Statewide Interoperability Network (MOSWIN) at Troop A Headquarters in	FED-ARPA	3,100,000	3,045,530	3,045,530	3,045,530	3,045,530
20.572	For funding use of force training provided by a POST-certified non-profit entity to all Missouri agencies; such entity shall provide four hours of training to all law enforcement agencies. Such non-profit entity shall have a proven track record of successful use of force training	FED-ARPA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
20.573	DPS - Regional Law Enforcement Training Center in Boone County	FED-ARPA	0	6,000,000	0	0	0
		GR	0	0	6,000,000	6,000,000	4,000,000
20.574	DPS - Emergency Dispatch Call and Phone System Upgrade in St. Charles County	BSF	0	7,000,000	0	0	0
20.575	DPS - Fire Engine for Airport in Cole County <b>Updated Language</b>	BSF	0	1,000,000	1,000,000	1,000,000	500,000
<b>MISSOURI NATIONAL GUARD</b>							
20.576	Design aircraft maintenance hangar addition	FED-AGF	0	0	3,800,000	3,800,000	3,800,000
<b>DEPARTMENT OF CORRECTIONS</b>							
20.580	Funding to replace 28 institutional camera systems at correctional centers, treatment centers, transition centers, and community supervision centers	FED-ARPA	11,683,519	11,683,519	11,683,519	11,683,519	11,683,519
20.585	Funding to replace all radios and radio systems over six/seven years old, including purchasing additional radios so all custody staff have a radio	FED-ARPA	4,652,237	4,652,237	4,652,237	4,652,237	4,652,237
<b>DEPARTMENT OF MENTAL HEALTH</b>							
20.600	Replacement of IT systems for consumer care and treatment (cloud based Electronic Health Record)	FED-ARPA	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
		BSF	0	0	15,000,000	15,000,000	15,000,000
20.601	Behavioral Health Crisis Centers	GR	0	0	10,000,000	10,000,000	10,000,000
20.602	Residential Alternatives	GR	0	0	10,000,000	10,000,000	10,000,000
<b>DEPARTMENT OF HEALTH &amp; SENIOR SERVICES</b>							
20.610	Construction of new laboratory space for DHSS, DNR, MDA, and MDC at the Missouri State Penitentiary (DHSS current location)	FED-ARPA	78,626,000	77,946,766	77,946,766	77,946,766	77,946,766
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
20.625	To replace the Division of Youth Services on-line data information system	FED-ARPA	7,000,000	6,878,800	6,878,800	6,878,800	6,878,800
20.630	Victims of Crime Act (VOCA) funding replacement of lost federal funds	FED-ARPA	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000
<b>OFFICE OF THE ATTORNEY GENERAL</b>							
20.630	VOCA Grant Program Pickup with Budget Stabilization Fund	BSF	0	5,000,000	0	0	0
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>							
20.640	Discovery Center in Springfield	FED-ARPA	500,000	500,000	500,000	500,000	500,000
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
20.641	Christian County Youth Facility	FED-ARPA	500,000	500,000	500,000	500,000	500,000
<b>DEPARTMENT OF PUBLIC SAFETY</b>							
20.643	Joplin Justice Center	FED-ARPA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

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<b>DEPARTMENT OF TRANSPORTATION</b>							
20.644	ADA Sidewalks in Meramec Station Road	FED-ARPA	0	400,000	400,000	400,000	0
20.645	Washington County Airport	FED-ARPA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>DEPARTMENT OF NATURAL RESOURCES</b>							
20.646	McDonald County Historical Society	FED-ARPA	100,000	81,971	81,971	81,971	81,971
20.648	Drinking and Wastewater - California, MO	BSF	0	0	10,000,000	10,000,000	10,000,000
<b>OFFICE OF STATE COURTS ADMINISTRATOR</b>							
20.650	To improve security, bandwidth, and technology for remote proceedings for the courts. House changed language for upgrades to the Case.net system that will provide the public with free access, from their personal internet device, to Case.net identical to the level granted at public access court terminals and currently available to licensed attorneys in the state, provided that any funds remaining upon completion of the Case.net upgrade may be applied to other court improvement projects.	FED-ARPA	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>DEPARTMENT OF HIGHER EDUCATION &amp; WORKFORCE DEVELOPMENT</b>							
20.700	Crowder College - Funding to build a new Transportation Technology Building to house its transport training and diesel tech programs and create a new logistics program	FED-ARPA	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
20.705	East Central College - Creation of a comprehensive campus in Rolla to replace two leased locations in Rolla	FED-ARPA	6,500,000	6,500,000	9,750,000	9,750,000	9,750,000
20.710	Jefferson College (Law Enforcement Academy) - For expansion and renovation to the Arnold campus	FED-ARPA	1,821,265	1,821,265	2,731,898	2,731,898	2,731,898
20.715	Metropolitan Community College - For a comprehensive upgrade/enhancement of MCC Blue River campus Career, Technical Education and public safety programs, and general instruction facilities.	FED-ARPA	10,000,000	10,000,000	15,000,000	15,000,000	15,000,000
20.720	Mineral Area College - For construction of a new Center for Excellence to train the state's future workforce	FED-ARPA	5,000,000	5,000,000	7,500,000	7,500,000	7,500,000
20.725	Moberly Area Community College - For a comprehensive transformation of network accessibility and performance across all 5 campus locations. Next Century Networking Project	FED-ARPA	1,489,148	1,489,148	2,233,722	2,233,722	2,233,722
20.730	North Central Missouri College - For the construction of a student center in Trenton.	FED-ARPA	1,166,667	1,166,667	1,750,000	1,750,000	1,750,000
20.735	Ozark Technical Community College - For the construction of an airline mechanics and service technicians training facility, located next to OTC airline pilot program and equipment.	FED-ARPA	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
20.736	Ozark Technical Community College - Construction of the Center for Workforce and Student Success	GR	0	0	11,500,000	11,500,000	11,500,000
20.740	St. Charles Community College - Construction of a Workforce Technical Innovation and Transformation Campus	FED-ARPA	18,000,000	18,000,000	27,000,000	27,000,000	27,000,000
20.745	St. Louis Community College - For the construction and equipment of a Health Sciences Center at the Florissant Valley Campus	FED-ARPA	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
20.746	St. Louis Community College - Construction of education and workforce training programs for the Wildwood Campus expansion	GR	0	0	21,000,000	21,000,000	21,000,000
20.750	State Fair Community College - For the construction of the Center for Advanced Agriculture and Transportation Technology and expand associated programs	FED-ARPA	5,000,000	5,000,000	7,500,000	7,500,000	7,500,000
20.755	Three Rivers College - To acquire and improve land and building appropriate facilities to support the expansion of technical education programs	FED-ARPA	1,000,000	1,000,000	1,500,000	1,500,000	1,500,000
20.760	State Technical College - Renovations of five buildings to add capacity along with two newly constructed buildings	FED-ARPA	20,000,000	20,000,000	30,000,000	30,000,000	30,000,000
20.765	University of Central Missouri - For the renovation of the institution's Humphreys Building. The Humphreys building houses Criminal Justice & Criminology, Safety Sciences and ROTC	FED-ARPA	19,900,000	19,900,000	29,850,000	29,850,000	29,850,000

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20.770	Southeast Missouri State University - For the demolition, construction, and/or renovation needs for a dual role, multi-use, multi-facility comprehensive development including related planning, design, acquisitions, project management, fixtures, equipment, systems furniture, and start-up costs	FED-ARPA	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
20.771	Southeast Missouri State University - Construction of a Modern Campus Health Sciences Building	GR	0	0	18,500,000	18,500,000	18,500,000
20.775	Missouri State University - For renovations and upgrades to STEM buildings and the construction of a building for the Center for Transformational Education for Life, Physical, and Health Sciences	FED-ARPA	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
		GR			17,500,000	17,500,000	17,500,000
20.780	Lincoln University - For the construction and start up costs for a Health Sciences and Crisis Center	FED-ARPA	20,000,000	20,000,000	30,000,000	30,000,000	30,000,000
20.785	Truman State University - For the construction of the Kirk Student Access and Success Center	FED-ARPA	10,517,500	10,517,500	15,767,500	15,767,500	15,767,500
20.790	Northwest Missouri State University - For the construction of a new facility to replace Martindale Hall	FED-ARPA	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000
20.791	Northwest Missouri State University - Energy Infrastructure Modernization	GR	0	0	25,000,000	25,000,000	25,000,000
20.795	Missouri Southern State University - For the construction of a new facility Health Sciences, Technology, and Innovation Center	FED-ARPA	15,000,000	15,000,000	22,500,000	22,500,000	22,500,000
20.800	Missouri Western State University and North Central Missouri College - For the construction of a new facility Convergent Technology Alliance Center and equipment	FED-ARPA	5,000,000	5,000,000	7,500,000	7,500,000	7,500,000
20.805	Harris-Stowe State University - For a new academic building to provide up-to-date STEM labs and classrooms for faculty and students	FED-ARPA	15,500,000	15,500,000	23,250,000	23,250,000	23,250,000
20.815	University of Missouri - Construction needs for NextGen Radiopharmaceuticals, Animal Science, Healthcare, Engineering, Student Success and directly related assets and infrastructure	FED-ARPA	104,500,000	104,500,000	104,500,000	104,500,000	104,500,000
		GR	0	0	52,250,000	52,250,000	52,250,000
20.816	Department of Higher Education and Workforce Development - MU Delta Research Center Soils lab	FED-ARPA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
20.820	Missouri Science & Technology - For the construction of a new facility, Missouri Proplex	FED-ARPA	41,250,000	41,250,000	41,250,000	41,250,000	41,250,000
20.821	Missouri Science & Technology - Construction and renovation of an Advancing Missouri's STEM Education and Workforce Development	GR	0	0	25,000,000	25,000,000	25,000,000
20.825	University of Missouri - Kansas City - Construction needs for a Health Sciences District Development	FED-ARPA	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
		GR	0	0	20,000,000	20,000,000	20,000,000
20.830	University of Missouri - St . Louis - For deferred maintenance and demolishing various buildings.	FED-ARPA	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
		GR	0	0	20,000,000	20,000,000	20,000,000
<b>DEPARTMENT OF AGRICULTURE</b>							
20.832	Pemiscot or New Madrid County Soybean Crushing Facility	FED-ARPA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
<b>DEPARTMENT OF PUBLIC SAFETY</b>							
20.833	St. Louis County Law Enforcement Center	FED-ARPA	23,000,000	23,000,000	23,000,000	23,000,000	23,000,000
<b>DEPARTMENT OF AGRICULTURE</b>							
20.834	MASBA Biofuel infrastructure grants	FED-ARPA	4,000,000	3,994,652	3,994,652	3,994,652	3,994,652
<b>DEPARTMENT OF TRANSPORTATION</b>							
20.835	Kirkwood Amtrak Station	FED-ARPA	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
<b>DEPARTMENT OF ELEMENTARY &amp; SECONDARY EDUCATION</b>							
20.836	Northland Tech center	FED-ARPA	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
<b>DEPARTMENT OF PUBLIC SAFETY</b>							
20.840	Buffalo police training facility	FED-ARPA	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000

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<b>DEPARTMENT OF TRANSPORTATION</b>							
20.841	Buffalo airport	FED-ARPA	686,500	686,500	686,500	686,500	686,500
<b>LIEUTENANT GOVERNOR</b>							
20.843	DeSoto Public Library	FED-ARPA	400,000	400,000	400,000	400,000	400,000
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>							
20.844	St. Louis County Jamestown Mall site cleanup	FED-ARPA	6,000,000	5,994,230	5,994,230	5,994,230	5,994,230
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
20.845	St. Louis Family Forward campus	FED-ARPA	1,200,000	0	0	0	0
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>							
20.846	Nonprofit Park and Sports Complex	GR	0	0	4,000,000	4,000,000	4,000,000
<b>DEPARTMENT OF HIGHER EDUCATION &amp; WORKFORCE DEVELOPMENT</b>							
20.847	University of Missouri Foundation Seed	FED-ARPA	3,240,000	3,240,000	6,500,000	6,500,000	3,240,000
20.848	St. Louis Metro Employment & Training Center	FED-ARPA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
<b>DEPARTMENT OF TRANSPORTATION</b>							
20.849	Carrolton Amtrak Station	FED-ARPA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>OFFICE OF ADMINISTRATION</b>							
20.851	Springfield Public School Ag & Youth Education Center building Empire fairgrounds	FED-ARPA	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>							
20.852	Springfield Cooper Athletic fields	FED-ARPA	13,500,000	13,500,000	13,500,000	13,500,000	13,500,000
<b>LIEUTENANT GOVERNOR</b>							
20.853	Springfield/Greene County Public Library	FED-ARPA	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
20.855	Columbia - Voluntary Action Agency new building	FED-ARPA	6,000,000	0	0	0	0
20.855	Voluntary Action Agency New Building in Columbia	FED-ARPA	0	6,000,000	6,000,000	6,000,000	6,000,000
20.856	St. Louis Urban League: Workforce Development buildout	FED-ARPA	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>							
20.857	St. Louis Regional Crime Commission vacancy project - remove condemned buildings	FED-ARPA	15,000,000	14,935,472	14,935,472	14,935,472	14,935,472
20.858	NIC St. Louis Dutchtown main street	FED-ARPA	50,000	50,000	50,000	50,000	50,000
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
20.859	Covering House	FED-ARPA	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
20.861	Mattie Rhodes	FED-ARPA	500,000	500,000	500,000	500,000	500,000
<b>DEPARTMENT OF HIGHER EDUCATION &amp; WORKFORCE DEVELOPMENT</b>							
20.862	South Kansas City Chamber Workforce Development Center	FED-ARPA	350,000	350,000	350,000	350,000	350,000
<b>DEPARTMENT OF ELEMENTARY &amp; SECONDARY EDUCATION</b>							
20.863	East Prairie school building remediation	FED-ARPA	250,000	155,125	155,125	155,125	155,125

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<b>DEPARTMENT OF PUBLIC SAFETY</b>							
20.864	County Jail Improvements statewide grant program	FED-ARPA	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
20.865	Police Foundation of Kansas City	FED-ARPA	3,000,000	3,000,000	6,000,000	6,000,000	4,000,000
<b>DEPARTMENT OF ELEMENTARY &amp; SECONDARY EDUCATION</b>							
20.866	St. Louis School District - replace lead fences	FED-ARPA	800,000	800,000	800,000	800,000	800,000
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
20.867	St. Patrick Center purchase of housing	FED-ARPA	890,000	890,000	890,000	890,000	890,000
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>							
20.868	Chesterfield Sports Complex	FED-ARPA	2,000,000	0	0	0	0
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
20.869	Emmanuel Youth Center	FED-ARPA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>DEPARTMENT OF MENTAL HEALTH</b>							
20.870	Amethyst Place	FED-ARPA	2,000,000	1,853,583	1,853,583	1,853,583	1,853,583
<b>DEPARTMENT OF NATURAL RESOURCES</b>							
20.871	Jefferson County Courthouse	FED-ARPA	320,000	320,000	320,000	320,000	320,000
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>							
20.872	Buck O'Neil Center	FED-ARPA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>LIEUTENANT GOVERNOR</b>							
20.873	Korean War Memorial in Kansas City	FED-ARPA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
20.874	Republic City Library	FED-ARPA	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
20.876	Center of Hope and Peace Inc. Ferguson homeless shelter	FED-ARPA	300,000	176,192	176,192	176,192	176,192
20.877	Boys and Girls Club of Poplar Bluff	FED-ARPA	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
20.878	Boys and Girls Club of Kansas City	FED-ARPA	200,000	200,000	200,000	200,000	200,000
<b>DEPARTMENT OF NATURAL RESOURCES</b>							
20.880	Republic wastewater	FED-ARPA	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000
20.881	St Charles County stormwater	FED-ARPA	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
20.882	Warrenton Wastewater Plant	FED-ARPA	3,159,753	3,159,753	3,159,753	3,159,753	3,159,753
20.883	Eureka flood wall	FED-ARPA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
20.884	Dellwood Creek banks stabilization	FED-ARPA	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
20.885	Clarksville flood wall	FED-ARPA	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
20.886	Sewer upgrades in Lee's Summit	FED-ARPA	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000
20.887	City of Ozark sanitary water	FED-ARPA	3,250,000	3,250,000	3,250,000	3,250,000	3,250,000
20.888	Brush Creek wastewater	FED-ARPA	2,875,000	2,875,000	2,875,000	2,875,000	2,875,000
20.889	St. Genevieve County PWSD #1 water distribution	FED-ARPA	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
20.890	City of DeSoto water distribution	FED-ARPA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
20.891	City of Union water distribution	FED-ARPA	900,000	900,000	900,000	900,000	900,000

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<b>DEPARTMENT OF ELEMENTARY &amp; SECONDARY EDUCATION</b>							
20.892	Jefferson City Special Learning Center	FED-ARPA	3,500,000	3,489,083	3,489,083	3,489,083	3,489,083
<b>LIEUTENANT GOVERNOR</b>							
20.893	Starlight Theater - KC	FED-ARPA	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>							
20.896	Riverpointe	FED-ARPA	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
20.897	Parade Park for the redevelopment, reconstruction, and rehabilitation of a historically designated cooperatively-owned project	FED-ARPA	2,000,000	2,000,000	0	0	0
20.897	Community Builders	FED-ARPA	0	0	2,000,000	2,000,000	0
20.898	Demolition of abandoned properties in Kinloch	FED-ARPA	0	2,000,000	2,000,000	2,000,000	0
<b>OFFICE OF ADMINISTRATION</b>							
20.900	For administration of programs <b>12.00 FTE</b>	FED-ARPA	3,088,072	2,711,327	2,711,327	2,711,327	2,711,327
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>							
20.900	For administration of programs <b>15.00 FTE</b>	FED-ARPA	2,386,302	1,821,847	2,121,847	2,121,847	2,121,847
<b>DEPARTMENT OF NATURAL RESOURCES</b>							
20.900	For administration of programs <b>13.00 FTE</b>	FED-ARPA	916,159	857,034	857,034	857,034	857,034
<b>DEPARTMENT OF PUBLIC SAFETY</b>							
20.900	For administration of programs <b>4.00 FTE</b>	FED-ARPA	271,081	271,081	271,081	271,081	271,081
<b>TRANSFER AUTHORITY</b>							
20.906	Funds transferred from Coronavirus State Fiscal Recovery - Health & Economics Impact Fund (2463) to Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464)	NON-COUNT	0	0	230,000,000	230,000,000	230,000,000
<b>SUMMARY BY DEPARTMENT</b>							
	Elementary and Secondary Education		57,550,000	57,223,652	115,804,495	115,804,495	114,304,495
	Higher Education and Workforce Development		529,434,580	529,099,923	821,048,463	821,048,463	817,788,463
	Transportation		43,691,500	42,806,025	80,806,025	80,806,025	80,406,025
	Office of Administration		175,770,373	163,479,099	209,028,380	209,028,380	209,028,380
	Agriculture		41,752,505	42,400,374	79,112,457	79,112,457	74,112,457
	Economic Development		607,433,867	597,380,513	602,880,513	602,880,513	596,970,013
	Natural Resources		560,374,248	560,098,150	571,298,150	571,298,150	571,298,150
	Conservation		27,000,000	27,000,000	27,000,000	27,000,000	27,000,000
	Public Safety		288,037,647	287,081,759	319,981,759	319,981,759	315,481,758
	National Guard		0	0	3,800,000	3,800,000	3,800,000
	Corrections		36,252,602	35,836,027	35,836,027	35,836,027	35,836,027
	Health		102,426,000	98,572,988	98,572,988	98,572,988	98,572,988
	Mental Health		192,445,349	167,046,431	202,046,431	202,046,431	202,046,431
	Social Services		93,087,453	95,949,024	99,449,024	99,449,024	99,449,024
	Lt Governor		13,900,000	13,900,000	16,400,000	16,400,000	16,400,000
	Judiciary		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>HB 20 Grand Total by Department</b>			<b>2,774,156,124</b>	<b>2,722,873,965</b>	<b>3,288,064,712</b>	<b>3,288,064,712</b>	<b>3,267,494,211</b>

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<b>SUMMARY BY FUND</b>							
	0101 - General Revenue	GR	0	0	333,530,843	333,530,843	328,530,843
	0190 - Federal - Adjutant General Fund	FED-AGF	0	0	3,800,000	3,800,000	3,800,000
	0522 - Budget Stabilization	BSF	2,200,000	16,200,000	165,861,364	165,861,364	160,361,364
	0609 - Conservation Commission Fund	CCF	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
	2431 - Coronavirus Capital Projects Fund	ARPA Capital	196,737,544	196,737,544	196,737,544	196,737,544	196,737,544
	Various - Federal ARPA	FED-ARPA	2,563,218,580	2,497,936,421	2,576,134,961	2,576,134,961	2,566,064,460
	<b>HB 20 Grand Total by Fund</b>		<b>2,774,156,124</b>	<b>2,722,873,965</b>	<b>3,288,064,712</b>	<b>3,288,064,712</b>	<b>3,267,494,211</b>
	<b>BILL TOTAL (excludes non-counts)</b>	GR	0	0	333,530,843	333,530,843	328,530,843
		FED	2,762,156,124	2,710,873,965	2,942,533,869	2,942,533,869	2,926,963,368
		OTHER	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
		<b>TOTAL</b>	<b>2,774,156,124</b>	<b>2,722,873,965</b>	<b>3,288,064,712</b>	<b>3,288,064,712</b>	<b>3,267,494,211</b>